

ORDINANCE NO. 4565

ORDINANCE ADOPTING THE FISCAL YEAR 2017-18 FEES & CHARGES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEVILLE:

That the attached Fiscal Year 2017-18 fees and charges, attached to and made a part of this ordinance, be adopted.

That this ordinance shall be in full force and effect upon July 1, 2017.

Read, approved and adopted this 14th day of March, 2017.

Magdalena Boulton
CITY CLERK

Earl A. Hester
MAYOR

Approved as to form:
[Signature]
CITY ATTORNEY

FY2017-18 FEE ADJUSTMENTS

	Current Fee	New Fee	Additional Revenue
GENERAL FUND			
Community & Economic Development			
<i>City-Owned Facility Rental Charges (14 Riverside Drive)</i>	New		TBD
Refundable Security Deposit		\$200.00	
Minimum Rental Fee		\$200.00	
<u>Weekday Rental (Monday to Friday)</u>			
Half Day (9:00 am – 5:00 pm) - 4 hours or less		\$200.00	
Full Day (9:00 am – 5:00 pm) - 8 hour maximum		\$500.00	
Additional Hours (from 5:00 pm to 10:00pm) (per hour)		\$75.00	
<u>Weekend Rental (Saturday and Sunday)</u>			
Full Day - 8 hour maximum		\$1,000.00	
Additional Hours (over maximum) (per hour)		\$75.00	
<u>Labor & Event Staffing (follows existing fees and charges)</u>			
Event Coordinator (per hour)		\$25.00	
Custodial (per hour)		\$16.00	
Laborer (per hour)		\$16.00	
Police (per hour)		\$40.00	
Special Event Policies apply i.e., 75% reduction in rate for nonprofits			
Public Works			
Asphalt Curb Installation (per linear ft)	New	\$6.00	\$5,000
Transportation			
<u>Fee in Lieu - Sidewalk Construction*</u>			\$21,701
Curb & Gutter (per linear ft)	\$17.30	\$20.00 ¹	
Remove 40% fee in lieu for City funded projects	40% fee in lieu	remove	
Wheelchair Ramps (without detectable plates)	\$900.00	\$1,300.00	
Wheelchair Ramps (with detectable plates)	\$1,150.00	\$1,550.00	
Sidewalk - 5 ft wide (per linear ft)	\$40.00	\$50.00	
*Note: Fee in lieu revenue goes to the Capital Program, not General Fund			
<u>Street Name/Traffic Control Signs/Pavement Markings on Private Streets</u>			\$900
Current Fee (per sq ft + labor installation)	\$2.25 - \$7.95		
Single Face (per sq ft + labor installation)		\$5.50	
Double Face (per sq ft + labor installation)		\$8.00	
U-Channel Post (per linear ft)		\$2.50	
Pre-mark thermoplastic (per sq ft + labor installation)		\$6.00	
<u>Temporary Street/Lane/Sidewalk Closure Permit Fee</u>			
Permit for less than 30 days	\$50.00		
Permit for greater than 30 days	\$100.00		
Permit for each 30 days or portion thereof		\$50.00	

¹ A fee of \$30.00 per linear foot was in the report presented to the Finance Committee. This fee was incorrect and has been changed to \$20.00.

	Current Fee	New Fee	Additional Revenue
Development Services			
<u>Building Plan Amendments (after permit is issued)</u>			
Current Wording:	\$75.00 per hour per trade		
Proposed Update:	\$75.00 processing fee plus any additional plan review and permit fees based on Cost of Work increases. Fees applied after permits are issued shall be assessed without adjustment for previously applied fees; start at the bottom of the tiered systems.		
<u>ABC Permits</u>			
Current Wording:	\$75.00		
Proposed Update:	\$75.00 per trade. Fee is charged for each relevant trade inspection; typically Building, Fire, Electrical, Mechanical and Plumbing		
<u>Fire Prevention Fee</u>			
Current Wording:	\$75 plus 10% of all other trade fees when those fees exceed \$100.00		
Proposed Update:	\$75 plus 10% of the total of all other trade fees when that total exceeds \$100.00		
<u>New Single Family Plan Review Fees:</u>			
Building Review		\$125.00	
Building Five Point Review (with wavier)		\$25.00	\$37,000
Site Engineering		\$50.00	\$18,000
<u>Commercial Development Plan Review Fees:</u>			
Site Engineering less than/equal to 10,000 sq ft disturbance		\$125.00	
Site Engineering greater than 10,000 sq ft disturbance		\$300.00	\$140,000
Fire Prevention review		\$75.00	\$105,000
Grading Permit Extension Request		\$75.00	\$1,800
Bond Administration Fee		\$200.00	\$5,000

Note: The FY2017-18 Development Fee Schedule will also distinguish fees for upfront services as non-refundable. These fees are application fees, review fees, administrative fees and some nominal fees where the majority of the work occurs on the front end. These fees and applicable 4% Technology Fee should be paid in full at the time of application or time of service unless otherwise noted.

WATER FUND			
<u>Utility Charges (per CCF)</u>			\$405,386
Single Family Residential (1.5% increase)	\$3.99	\$4.05	
Irrigation (5% increase)	\$4.49	\$4.71	
Multi-Family Residential (1.5% increase)	\$3.37	\$3.42	
Commercial (<= 1,000 CCF monthly) (1.5% increase)	\$3.37	\$3.42	
Commercial (> 1,000 CCF monthly) (3.5% increase)	\$1.93	\$2.00	
Commercial (<= 2,000 CCF bimonthly) (1.5% increase)	\$3.37	\$3.42	
Commercial (> 2,000 CCF bimonthly) (3.5% increase)	\$1.93	\$2.00	
Manufacturer (<= 1,000 CCF monthly) (1.5% increase)	\$3.37	\$3.42	
Manufacturer (> 1,000 CCF monthly) (3.5% increase)	\$1.87	\$1.94	
Manufacturer (<= 2,000 CCF bimonthly) (1.5% increase)	\$3.37	\$3.42	
Wholesale – Consumption (5% increase)	\$1.13	\$1.19	
Base Fee (per bill) (1.5% increase)	\$6.00	\$6.09	

	Current Fee	New Fee	Additional Revenue
Capital Improvement Charge (Monthly) (1.5% increase all sizes)			\$100,732
5/8 inch (Single Family Residential domestic use charge)	\$4.03	\$4.09	
3/4 inch	\$4.62	\$4.68	
1 inch	\$55.36	\$56.19	
1 1/2 inch	\$92.26	\$93.65	
2 inch	\$161.46	\$163.88	
3 inch	\$507.45	\$515.06	
4 inch	\$888.04	\$901.36	
6 inch	\$1,141.77	\$1,158.89	
8 inch	\$1,395.49	\$1,416.42	
10 inch	\$1,649.22	\$1,673.96	

STORMWATER FUND (5% increase)

Single Family Residential Properties (225-2,000 sq. ft.) (per month)	\$2.76	\$2.90	
Single Family Residential Properties (2,001-4,000 sq. ft.) (per month)	\$4.41	\$4.63	
Single Family Residential Properties (>4,001 sq. ft.) (per month)	\$6.07	\$6.37	
Non Single Family Residential Properties (per ERU per month)	\$4.41	\$4.63	

TRANSIT FUND

Election Day Fee Waiver (Primary & General Election)	Regular fare	Fare free	-\$2,000
<u>ART Passport Program</u>			\$50,000
Discount for 1,000 or more passes	Direct Contact	Direct Contact	
Discount for 500 or more passes		25%	
Discount for 100 or more passes		20%	
Discount for 50 or more passes		15%	
Discount for 20 or more passes		10%	

PARKING FUND

Parking Garages (first hour free, then each hour or portion thereof)	\$1.00	\$1.25	\$169,000
Civic Center Parking Garage (per month)	\$80.00	\$90.00	\$55,000
Civic Center Parking Garage (discounted per month)	\$40.00	\$45.00	\$1,200
Rankin Avenue Parking Garage (per month)	\$90.00	\$100.00	\$12,000
Wall Street Parking Garage (per month)	\$100.00	\$110.00	\$3,600
On-Street Permitted Parking (per month dependent on location)	\$30.00	\$40.00	\$12,700
	\$45.00	\$55.00	
Surface Parking Lots (per month)	\$60.00	\$70.00	\$12,000
Surface Parking Lots (discounted per month)	\$30.00	\$35.00	\$600

	Current Fee	New Fee	Additional Revenue
US CELLULAR CENTER FUND			
Sound Package Rental		market rate*	\$15,000
Lighting Package Rental		market rate*	\$15,000
*Market rates determined at USCC General Manager's discretion			
<u>Staff Reimbursement</u>			\$10,000
Production Coordinator (per day)		\$350.00	
Lighting Director (per performance)		\$150.00	
Audio Engineer (per performance)		\$150.00	
Audio/Visual Tech (per hour)		\$36.00	
Special Event Parking (USCC special events only)		\$2.00	\$80,000